

FY 2015 Tobacco Budget

	CDC	Tobacco MSA	Global Commitment	VTERB Sustainability Budget	
FY 14 as Passed	1,140,226	2,094,000	302,507	299,377	3,836,110
FY 14 BUDGET	1,140,226	2,094,000	302,507	299,377	3,836,110
Subtotal-Personnel & Indirects	737,846	0	0	0	737,846
Subtotal-Operating	10,550	0	0	0	10,550
Subtotal-Prevention	193,603	866,397	0	60,371	1,120,371
Subtotal-Cessation	0	651,444	0	140,000	791,444
Subtotal-Countermarketing	154,227	443,266	302,507	99,006	999,006
Subtotal-Evaluation	44,000	132,893	0	0	176,893
TOTAL	1,140,226	2,094,000	302,507	299,377	3,836,110
Remaining Surplus/ (Deficit)	0	0	0		